State of Kansas Recreation Commission 2019/2020

Mailed 7/18/2019

CERTIFICATE

To the Clerk of McPherson, State of Kansas We, the undersigned officers of

Inman Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents for the Adopted Budget:	Page No.	2019/2020 Adopted Budget of					
Statement of Cond. Lease- Purchase/Cert. of	2	Expenditures for the Proposed Budget Yea					
General	3	150,665					
TOTAL		150,665					
Budget Summary	0	100,000					

DR ANT

County Clerk	Commission Members					
Permanent Recreation Commission Address	Sponsoring <u>USD/City Address</u>					
Inman Recreation Commission PO Box 366	USD 448 119 S. Main					
Inman, KS 67546	Inman, KS 67546					
Provide point of contact: Kendee Schroeder POC phone number: 620-585-2050	Other County: 0					

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON

Joev and Lindsey Young

Being first duly sworn, deposes and says: That he is Publisher of

THE McPHERSON NEWS LEDGER

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation of McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of one year prior to the first publication of said notice; and has been admitted at the post office of Moundridge, Kansas, in said County as second class matter

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being JUNE made on the 27 day of 2019.

	the <u>27</u> day of <u>2019</u> .
	Form prepared by:
′	Subscribed and swom to before me this 27 day of June, 2019. Notary Public
	My commission expires: 2-15-2023

Publication Costs: \$56

4	NOTARY PUBLIC ~	State of Kansas
	THOMAS CHAS	E HORNBECK
My Appt		23

PUBLIC NOTICE

First published in the News-Ledger on June 27, 2019

NOTICE OF BUDGET HEARING
The governing body of
Imman Recruction Commission.
TEXT IN at the book Williams Oracle for the people
Military of learners with the second oracle for the people.

mill from on July 17, 2019 on to 2019 if a the homeon Webern Scheme Some measures houring and answering polyrithms of turp withouts Center for the progress of houring and answering polyrithms of turp operated by the proposed use of funds. Detailed budget information is constable at the known Mallions Center and will be available at this meeting.

SUPPORTING COUNTIES

McFlenou (barne county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure constant is the roundrum expanditure from for the proposed budget year.

Fund	Prior Year Acrost 2017/2018	Connect Fear Estimated 2010/2019	Proposed Budget Year 2019/2022
Greed	112,369	10,511	152,143
Totals	114,259	117,531	152.143

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Keyde M. Sawjer
Resrection Commission Secretory

Popt No.

2019/2020

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budge		
General Fund	Actual	Estimated	Year		
Unencumbered Cash Balance	2017/2018	2018/2019	2019/2020		
Receipts:	45,525	39,245	34,51		
Appropriations - USD 448					
Program Income	30,000	30,000	30,00		
Donations	9,758	10,214	10,50		
IWC Program Fees	670	1,244	1,50		
Membership Dues	15,251	21,722	22,00		
Service Income	52,202	50,871	52,00		
	50	50	5		
Miscellaneous	41				
Does misc. exceeds 10%	41	10	5		
Interest on Idle Funds	10				
Total Receipts	18	21	5		
Resources Available	153,515	114,132	116,15		
Expenditures:	155,515	153,377	150,66		
Equipment Upgrade Expense	5,215				
Grants/Scholarships/Donations	4,059	5,441	16,000		
nsurance Expense	5,202	3,289	10,000		
Program Expense	19,321	5,004	7,000		
Salaries and Wages	64,753	19,424	21,000		
nstructors	2,611	68,443	69,000		
Computer Equipment and Software	4,660	2,542	4,000		
upplies	1,249	6,561 1,836	7,500		
Building and Grounds	553	130	4,500		
Bank Charges	597	1,470	5,000 1,600		
iscellaneous					
oes misc. exceeds 10%	6,050	4,722	5,065		
otal Expenditures	111000				
nencumbered Cash Balance	114,269	118,862	150,665		
Dalance	39,245	34,515	0		

	Dollar amount to be raised by 0.75 mill:	
CPA Summary		

State of Kansas Recreation Commission

Total 0										NONE	7	
											(Months)	of Contract
			-								%	Int Rate
		-									Contract	Date of
											(Beg Princ)	Amount
0									4.44		2018/2019	of Int Date Amount @ Beg of FY:
0											2018/2019	for the Year of
											2019/2020	for the Year of